Multi Complete Summary – Classified Including Non-Community Benefit (Medicare and Bad Debt)



Annual Report 2025

Internally Prepared and Audited

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Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		146,732	$73,487,605	$0	$73,487,605	0.91	0.89
Medicaid		133,833	$607,713,584	$482,559,488	$125,154,096	1.56	1.52
Means-Tested Programs		100	$208,909	$0	$208,909	0.00	0.00
Community Services							
A Community Health Improvement Services	7	3,434	$449,050	$6,667	$442,383	0.01	0.01
C Subsidized Health Services	2	54	$688,486	$333,875	$354,611	0.00	0.00
E Cash and In-Kind Contributions	11	22,470	$220,987	$855	$220,132	0.00	0.00
G Community Benefit Operations	10	80	$2,652,448	$0	$2,652,448	0.03	0.03
Totals For Community Services	30	26,038	$4,010,971	$341,397	$3,669,574	0.05	0.04
Totals for Living In Poverty	30	306,703	$685,421,069	$482,900,885	$202,520,184	2.52	2.47
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	143	183,053	$6,948,505	$11,598	$6,936,907	0.09	0.08
B Health Professions Education	44	12,082	$20,536,009	$7,516,136	$13,019,873	0.16	0.16
C Subsidized Health Services	11	1,696,912	$389,787,977	$223,053,140	$166,734,837	2.07	2.03
D Research	4	Unknown	$208,500	$0	$208,500	0.00	0.00
E Cash and In-Kind Contributions	21	10,240	$8,401,372	$300	$8,401,072	0.10	0.10
G Community Benefit Operations	8	23	$847,801	$0	$847,801	0.01	0.01
Totals For Community Services	231	1,902,310	$426,730,164	$230,581,174	$196,148,990	2.44	2.39
Totals for Broader Community	231	1,902,310	$426,730,164	$230,581,174	$196,148,990	2.44	2.39
Total Community Benefit	**261**	**2,209,013**	**$1,112,151,233**	**$713,482,059**	**$398,669,174**	**4.96**	**4.85**

Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Medicare		443,020	$1,680,599,158	$1,339,010,744	$341,588,414	4.25	4.16
Totals with Medicare		**2,652,033**	**$2,792,750,391**	**$2,052,492,803**	**$740,257,588**	**9.21**	**9.01**
Bad Debt		26,688	$2,796,323	$0	$2,796,323	0.03	0.03
Totals with Bad Debt		**2,235,701**	**$1,114,947,556**	**$713,482,059**	**$401,465,497**	**5.00**	**4.89**
Totals Including Medicare and Bad Debt		**2,678,721**	**$2,795,546,714**	**$2,052,492,803**	**$743,053,911**	**9.25**	**9.05**

Region: C & O

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Community Services							
	0	Unknown	$0	$0	$0	0.00	0.00
Totals For Community Services	0		$0	$0	$0	0.00	0.00
Totals for Living In Poverty	0		$0	$0	$0	0.00	0.00
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	1	120	$148	$0	$148	0.00	0.00
G Community Benefit Operations	1	Unknown	$4,537	$0	$4,537	0.00	0.00
Totals For Community Services	2	120	$4,685	$0	$4,685	0.00	0.00
Totals for Broader Community	2	120	$4,685	$0	$4,685	0.00	0.00
Total Community Benefit	**2**	**120**	**$4,685**	**$0**	**$4,685**	**0.00**	**0.00**
Medicare		Unknown	$0	$0	$0	0.00	0.00
Totals with Medicare		**120**	**$4,685**	**$0**	**$4,685**	**0.00**	**0.00**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**120**	**$4,685**	**$0**	**$4,685**	**0.00**	**0.00**
Totals Including Medicare and Bad Debt		**120**	**$4,685**	**$0**	**$4,685**	**0.00**	**0.00**

Region: Central Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		37,405	$24,467,399	$0	$24,467,399	1.65	1.68
Medicaid		95,186	$224,068,897	$152,861,333	$71,207,564	4.80	4.90
Community Services							
A Community Health Improvement Services	1	857	$11,839	$0	$11,839	0.00	0.00
C Subsidized Health Services	2	54	$688,486	$333,875	$354,611	0.02	0.02
G Community Benefit Operations	3	38	$339,109	$0	$339,109	0.02	0.02
Totals For Community Services	6	949	$1,039,434	$333,875	$705,559	0.05	0.05
Totals for Living In Poverty	6	133,540	$249,575,730	$153,195,208	$96,380,522	6.50	6.63
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	52	70,527	$2,696,501	$11,198	$2,685,303	0.18	0.18
B Health Professions Education	12	6,358	$4,293,252	$869,409	$3,423,843	0.23	0.24
C Subsidized Health Services	5	316,588	$104,540,032	$55,140,833	$49,399,199	3.33	3.40
D Research	1	Unknown	$48,439	$0	$48,439	0.00	0.00
E Cash and In-Kind Contributions	3	837	$456,601	$0	$456,601	0.03	0.03
G Community Benefit Operations	1	Unknown	$312,915	$0	$312,915	0.02	0.02
Totals For Community Services	74	394,310	$112,347,740	$56,021,440	$56,326,300	3.80	3.88
Totals for Broader Community	74	394,310	$112,347,740	$56,021,440	$56,326,300	3.80	3.88
Total Community Benefit	**80**	**527,850**	**$361,923,470**	**$209,216,648**	**$152,706,822**	**10.30**	**10.51**
Medicare		151,929	$649,379,150	$477,572,025	$171,807,125	11.59	11.82
Totals with Medicare		**679,779**	**$1,011,302,620**	**$686,788,673**	**$324,513,947**	**21.88**	**22.33**

Region: Central Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		351	$59,248	$0	$59,248	0.00	0.00
Totals with Bad Debt		**528,201**	**$361,982,718**	**$209,216,648**	**$152,766,070**	**10.30**	**10.51**
Totals Including Medicare and Bad Debt		**680,130**	**$1,011,361,868**	**$686,788,673**	**$324,573,195**	**21.89**	**22.33**

Reporting Unit: Franciscan Health CA ORTHO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		116	$106,584	$0	$106,584	0.95	0.93
Medicaid		13	$1,981,121	$1,355,869	$625,252	5.57	5.48
Community Services							
G Community Benefit Operations	1	Unknown	$75,736	$0	$75,736	0.67	0.66
Totals For Community Services	1		$75,736	$0	$75,736	0.67	0.66
Totals for Living In Poverty	1	129	$2,163,441	$1,355,869	$807,572	7.19	7.08
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	5	8,229	$277,505	$0	$277,505	2.47	2.43
Totals For Community Services	5	8,229	$277,505	$0	$277,505	2.47	2.43
Totals for Broader Community	5	8,229	$277,505	$0	$277,505	2.47	2.43
Total Community Benefit	**6**	**8,358**	**$2,440,946**	**$1,355,869**	**$1,085,077**	**9.66**	**9.51**
Medicare		1,188	$32,019,452	$21,369,676	$10,649,776	94.82	93.38
Totals with Medicare		**9,546**	**$34,460,398**	**$22,725,545**	**$11,734,853**	**104.49**	**102.89**
Bad Debt		351	$59,248	$0	$59,248	0.53	0.52
Totals with Bad Debt		**8,709**	**$2,500,194**	**$1,355,869**	**$1,144,325**	**10.19**	**10.03**
Totals Including Medicare and Bad Debt		**9,897**	**$34,519,646**	**$22,725,545**	**$11,794,101**	**105.01**	**103.41**

Reporting Unit: Franciscan Health IN

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		33,618	$20,393,187	$0	$20,393,187	1.54	1.59
Medicaid		86,947	$193,784,394	$136,440,695	$57,343,699	4.34	4.47
Community Services							
A Community Health Improvement Services	1	857	$11,839	$0	$11,839	0.00	0.00
C Subsidized Health Services	2	54	$688,486	$333,875	$354,611	0.03	0.03
G Community Benefit Operations	1	31	$0	$0	$0	0.00	0.00
Totals For Community Services	4	942	$700,325	$333,875	$366,450	0.03	0.03
Totals for Living In Poverty	4	121,507	$214,877,906	$136,774,570	$78,103,336	5.92	6.09
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	37	52,126	$2,160,045	$6,530	$2,153,515	0.16	0.17
B Health Professions Education	9	6,299	$4,195,142	$869,409	$3,325,733	0.25	0.26
C Subsidized Health Services	5	316,588	$104,540,032	$55,140,833	$49,399,199	3.74	3.85
D Research	1	Unknown	$48,439	$0	$48,439	0.00	0.00
E Cash and In-Kind Contributions	1	Unknown	$450,000	$0	$450,000	0.03	0.04
G Community Benefit Operations	1	Unknown	$312,915	$0	$312,915	0.02	0.02
Totals For Community Services	54	375,013	$111,706,573	$56,016,772	$55,689,801	4.22	4.34
Totals for Broader Community	54	375,013	$111,706,573	$56,016,772	$55,689,801	4.22	4.34
Total Community Benefit	**58**	**496,520**	**$326,584,479**	**$192,791,342**	**$133,793,137**	**10.13**	**10.42**
Medicare		131,102	$564,886,523	$416,121,072	$148,765,451	11.27	11.59
Totals with Medicare		**627,622**	**$891,471,002**	**$608,912,414**	**$282,558,588**	**21.40**	**22.02**

Reporting Unit: Franciscan Health IN

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**496,520**	**$326,584,479**	**$192,791,342**	**$133,793,137**	**10.13**	**10.42**
Totals Including Medicare and Bad Debt		**627,622**	**$891,471,002**	**$608,912,414**	**$282,558,588**	**21.40**	**22.02**

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		3,671	$3,967,628	$0	$3,967,628	2.62	2.50
Medicaid		8,226	$28,303,382	$15,064,769	$13,238,613	8.75	8.36
Community Services							
G Community Benefit Operations	1	7	$263,373	$0	$263,373	0.17	0.17
Totals For Community Services	1	7	$263,373	$0	$263,373	0.17	0.17
Totals for Living In Poverty	1	11,904	$32,534,383	$15,064,769	$17,469,614	11.55	11.03
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	10	10,172	$258,951	$4,668	$254,283	0.17	0.16
B Health Professions Education	3	59	$98,110	$0	$98,110	0.06	0.06
E Cash and In-Kind Contributions	2	837	$6,601	$0	$6,601	0.00	0.00
Totals For Community Services	15	11,068	$363,662	$4,668	$358,994	0.24	0.23
Totals for Broader Community	15	11,068	$363,662	$4,668	$358,994	0.24	0.23
Total Community Benefit	**16**	**22,972**	**$32,898,045**	**$15,069,437**	**$17,828,608**	**11.79**	**11.25**
Medicare		19,639	$52,473,175	$40,081,277	$12,391,898	8.19	7.82
Totals with Medicare		**42,611**	**$85,371,220**	**$55,150,714**	**$30,220,506**	**19.98**	**19.08**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**22,972**	**$32,898,045**	**$15,069,437**	**$17,828,608**	**11.79**	**11.25**

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals Including Medicare and Bad Debt		**42,611**	**$85,371,220**	**$55,150,714**	**$30,220,506**	**19.98**	**19.08**

Region: Western Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		37,437	$12,458,561	$0	$12,458,561	1.93	1.45
Medicaid		8,213	$93,736,065	$87,538,599	$6,197,466	0.96	0.72
Community Services							
E Cash and In-Kind Contributions	2	3,451	$72,740	$0	$72,740	0.01	0.01
G Community Benefit Operations	3	10	$601,663	$0	$601,663	0.09	0.07
Totals For Community Services	5	3,461	$674,403	$0	$674,403	0.10	0.08
Totals for Living In Poverty	5	49,111	$106,869,029	$87,538,599	$19,330,430	2.99	2.25
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	31	30,184	$2,251,515	$0	$2,251,515	0.35	0.26
B Health Professions Education	13	1,112	$9,776,911	$4,507,602	$5,269,309	0.81	0.61
C Subsidized Health Services	2	294,101	$78,085,457	$42,479,414	$35,606,043	5.51	4.15
D Research	1	Unknown	$67,423	$0	$67,423	0.01	0.01
E Cash and In-Kind Contributions	9	1,304	$22,245	$100	$22,145	0.00	0.00
G Community Benefit Operations	3	Unknown	$578	$0	$578	0.00	0.00
Totals For Community Services	59	326,701	$90,204,129	$46,987,116	$43,217,013	6.68	5.04
Totals for Broader Community	59	326,701	$90,204,129	$46,987,116	$43,217,013	6.68	5.04
Total Community Benefit	**64**	**375,812**	**$197,073,158**	**$134,525,715**	**$62,547,443**	**9.67**	**7.29**
Medicare		191,878	$242,339,983	$221,340,579	$20,999,404	3.25	2.45
Totals with Medicare		**567,690**	**$439,413,141**	**$355,866,294**	**$83,546,847**	**12.92**	**9.74**

Region: Western Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**375,812**	**$197,073,158**	**$134,525,715**	**$62,547,443**	**9.67**	**7.29**
Totals Including Medicare and Bad Debt		**567,690**	**$439,413,141**	**$355,866,294**	**$83,546,847**	**12.92**	**9.74**

Reporting Unit: Franciscan Health CR

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		5,523	$2,685,595	$0	$2,685,595	3.65	3.56
Medicaid		4,356	$16,043,425	$11,010,798	$5,032,627	6.84	6.67
Community Services							
E Cash and In-Kind Contributions	1	660	$44,605	$0	$44,605	0.06	0.06
G Community Benefit Operations	1	Unknown	$150,440	$0	$150,440	0.20	0.20
Totals For Community Services	2	660	$195,045	$0	$195,045	0.27	0.26
Totals for Living In Poverty	2	10,539	$18,924,065	$11,010,798	$7,913,267	10.76	10.48
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	7	3,282	$490,154	$0	$490,154	0.67	0.65
B Health Professions Education	4	67	$133,861	$0	$133,861	0.18	0.18
C Subsidized Health Services	1	46,038	$10,410,274	$5,954,864	$4,455,410	6.06	5.90
E Cash and In-Kind Contributions	2	150	$1,557	$0	$1,557	0.00	0.00
G Community Benefit Operations	1	Unknown	$148	$0	$148	0.00	0.00
Totals For Community Services	15	49,537	$11,035,994	$5,954,864	$5,081,130	6.91	6.73
Totals for Broader Community	15	49,537	$11,035,994	$5,954,864	$5,081,130	6.91	6.73
Total Community Benefit	**17**	**60,076**	**$29,960,059**	**$16,965,662**	**$12,994,397**	**17.66**	**17.21**
Medicare		Unknown	$23,548,163	$23,548,163	$0	0.00	0.00
Totals with Medicare		**60,076**	**$53,508,222**	**$40,513,825**	**$12,994,397**	**17.66**	**17.21**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00

Reporting Unit: Franciscan Health CR

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals with Bad Debt		**60,076**	**$29,960,059**	**$16,965,662**	**$12,994,397**	**17.66**	**17.21**
Totals Including Medicare and Bad Debt		**60,076**	**$53,508,222**	**$40,513,825**	**$12,994,397**	**17.66**	**17.21**

Reporting Unit: Franciscan Health LA

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		28,448	$8,601,714	$0	$8,601,714	1.62	1.16
Medicaid		Unknown	$70,449,353	$70,449,353	$0	0.00	0.00
Community Services							
E Cash and In-Kind Contributions	1	2,791	$28,135	$0	$28,135	0.01	0.00
G Community Benefit Operations	1	Unknown	$300,658	$0	$300,658	0.06	0.04
Totals For Community Services	2	2,791	$328,793	$0	$328,793	0.06	0.04
Totals for Living In Poverty	2	31,239	$79,379,860	$70,449,353	$8,930,507	1.68	1.20
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	17	25,732	$1,740,269	$0	$1,740,269	0.33	0.23
B Health Professions Education	7	1,004	$9,572,354	$4,507,602	$5,064,752	0.96	0.68
C Subsidized Health Services	1	248,063	$67,675,183	$36,524,550	$31,150,633	5.87	4.20
D Research	1	Unknown	$67,423	$0	$67,423	0.01	0.01
E Cash and In-Kind Contributions	4	885	$11,756	$100	$11,656	0.00	0.00
G Community Benefit Operations	1	Unknown	$344	$0	$344	0.00	0.00
Totals For Community Services	31	275,684	$79,067,329	$41,032,252	$38,035,077	7.17	5.13
Totals for Broader Community	31	275,684	$79,067,329	$41,032,252	$38,035,077	7.17	5.13
Total Community Benefit	**33**	**306,923**	**$158,447,189**	**$111,481,605**	**$46,965,584**	**8.86**	**6.33**
Medicare		182,644	$195,568,222	$176,217,735	$19,350,487	3.65	2.61
Totals with Medicare		**489,567**	**$354,015,411**	**$287,699,340**	**$66,316,071**	**12.51**	**8.94**

Reporting Unit: Franciscan Health LA

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**306,923**	**$158,447,189**	**$111,481,605**	**$46,965,584**	**8.86**	**6.33**
Totals Including Medicare and Bad Debt		**489,567**	**$354,015,411**	**$287,699,340**	**$66,316,071**	**12.51**	**8.94**

Reporting Unit: Franciscan Health RE

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		3,466	$1,171,252	$0	$1,171,252	2.74	2.89
Medicaid		3,857	$7,243,287	$6,078,448	$1,164,839	2.73	2.87
Community Services							
G Community Benefit Operations	1	10	$150,565	$0	$150,565	0.35	0.37
Totals For Community Services	1	10	$150,565	$0	$150,565	0.35	0.37
Totals for Living In Poverty	1	7,333	$8,565,104	$6,078,448	$2,486,656	5.82	6.14
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	7	1,170	$21,092	$0	$21,092	0.05	0.05
B Health Professions Education	2	41	$70,696	$0	$70,696	0.17	0.17
E Cash and In-Kind Contributions	3	269	$8,932	$0	$8,932	0.02	0.02
G Community Benefit Operations	1	Unknown	$86	$0	$86	0.00	0.00
Totals For Community Services	13	1,480	$100,806	$0	$100,806	0.24	0.25
Totals for Broader Community	13	1,480	$100,806	$0	$100,806	0.24	0.25
Total Community Benefit	**14**	**8,813**	**$8,665,910**	**$6,078,448**	**$2,587,462**	**6.05**	**6.38**
Medicare		9,234	$23,223,598	$21,574,681	$1,648,917	3.86	4.07
Totals with Medicare		**18,047**	**$31,889,508**	**$27,653,129**	**$4,236,379**	**9.91**	**10.45**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**8,813**	**$8,665,910**	**$6,078,448**	**$2,587,462**	**6.05**	**6.38**

Reporting Unit: Franciscan Health RE

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals Including Medicare and Bad Debt		**18,047**	**$31,889,508**	**$27,653,129**	**$4,236,379**	**9.91**	**10.45**

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		50,123	$23,211,892	$0	$23,211,892	1.77	1.74
Medicaid		11,029	$199,436,952	$154,170,122	$45,266,830	3.45	3.39
Means-Tested Programs		100	$208,909	$0	$208,909	0.02	0.02
Community Services							
A Community Health Improvement Services	1	341	$50,000	$0	$50,000	0.00	0.00
E Cash and In-Kind Contributions	8	19,015	$147,230	$0	$147,230	0.01	0.01
G Community Benefit Operations	3	32	$1,461,263	$0	$1,461,263	0.11	0.11
Totals For Community Services	12	19,388	$1,658,493	$0	$1,658,493	0.13	0.12
Totals for Living In Poverty	12	80,640	$224,516,246	$154,170,122	$70,346,124	5.37	5.28
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	50	75,463	$1,694,951	$400	$1,694,551	0.13	0.13
B Health Professions Education	16	2,800	$3,385,365	$0	$3,385,365	0.26	0.25
C Subsidized Health Services	3	876,600	$167,228,088	$100,021,721	$67,206,367	5.13	5.04
D Research	2	Unknown	$92,638	$0	$92,638	0.01	0.01
E Cash and In-Kind Contributions	8	8,075	$7,707,806	$200	$7,707,606	0.59	0.58
G Community Benefit Operations	1	4	$528,118	$0	$528,118	0.04	0.04
Totals For Community Services	80	962,942	$180,636,966	$100,022,321	$80,614,645	6.15	6.05
Totals for Broader Community	80	962,942	$180,636,966	$100,022,321	$80,614,645	6.15	6.05
Total Community Benefit	**92**	**1,043,582**	**$405,153,212**	**$254,192,443**	**$150,960,769**	**11.52**	**11.32**
Medicare		20,864	$576,342,664	$483,528,178	$92,814,486	7.08	6.96

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals with Medicare		**1,064,446**	**$981,495,876**	**$737,720,621**	**$243,775,255**	**18.60**	**18.28**
Bad Debt		17,957	$1,397,526	$0	$1,397,526	0.11	0.10
Totals with Bad Debt		**1,061,539**	**$406,550,738**	**$254,192,443**	**$152,358,295**	**11.63**	**11.43**
Totals Including Medicare and Bad Debt		**1,082,403**	**$982,893,402**	**$737,720,621**	**$245,172,781**	**18.71**	**18.39**

Reporting Unit: Franciscan Health CP

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		11,891	$6,403,532	$0	$6,403,532	1.48	1.47
Medicaid		3,512	$63,273,638	$43,597,272	$19,676,366	4.54	4.51
Means-Tested Programs		100	$208,909	$0	$208,909	0.05	0.05
Community Services							
E Cash and In-Kind Contributions	1	1,400	$903	$0	$903	0.00	0.00
Totals For Community Services	1	1,400	$903	$0	$903	0.00	0.00
Totals for Living In Poverty	1	16,903	$69,886,982	$43,597,272	$26,289,710	6.06	6.02
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	16	39,332	$177,432	$0	$177,432	0.04	0.04
B Health Professions Education	5	1,309	$991,665	$0	$991,665	0.23	0.23
C Subsidized Health Services	1	253,411	$16,520,630	$10,816,799	$5,703,831	1.32	1.31
E Cash and In-Kind Contributions	4	85	$151,040	$0	$151,040	0.03	0.03
G Community Benefit Operations	1	4	$528,118	$0	$528,118	0.12	0.12
Totals For Community Services	27	294,141	$18,368,885	$10,816,799	$7,552,086	1.74	1.73
Totals for Broader Community	27	294,141	$18,368,885	$10,816,799	$7,552,086	1.74	1.73
Total Community Benefit	**28**	**311,044**	**$88,255,867**	**$54,414,071**	**$33,841,796**	**7.81**	**7.75**
Medicare		5,770	$192,712,902	$148,190,397	$44,522,505	10.27	10.20
Totals with Medicare		**316,814**	**$280,968,769**	**$202,604,468**	**$78,364,301**	**18.08**	**17.96**
Bad Debt		5,860	$189,853	$0	$189,853	0.04	0.04

Reporting Unit: Franciscan Health CP

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals with Bad Debt		**316,904**	**$88,445,720**	**$54,414,071**	**$34,031,649**	**7.85**	**7.80**
Totals Including Medicare and Bad Debt		**322,674**	**$281,158,622**	**$202,604,468**	**$78,554,154**	**18.12**	**18.00**

Reporting Unit: Franciscan Health DY

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		9,622	$5,709,255	$0	$5,709,255	2.32	2.56
Medicaid		4,351	$44,843,491	$25,526,714	$19,316,777	7.84	8.65
Community Services							
E Cash and In-Kind Contributions	2	6,200	$11,147	$0	$11,147	0.00	0.00
G Community Benefit Operations	1	2	$528,053	$0	$528,053	0.21	0.24
Totals For Community Services	3	6,202	$539,200	$0	$539,200	0.22	0.24
Totals for Living In Poverty	3	20,175	$51,091,946	$25,526,714	$25,565,232	10.37	11.45
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	10	11,628	$1,170,736	$0	$1,170,736	0.48	0.52
B Health Professions Education	4	400	$1,381,785	$0	$1,381,785	0.56	0.62
E Cash and In-Kind Contributions	1	Unknown	$7,550,624	$0	$7,550,624	3.06	3.38
Totals For Community Services	15	12,028	$10,103,145	$0	$10,103,145	4.10	4.52
Totals for Broader Community	15	12,028	$10,103,145	$0	$10,103,145	4.10	4.52
Total Community Benefit	**18**	**32,203**	**$61,195,091**	**$25,526,714**	**$35,668,377**	**14.47**	**15.97**
Medicare		5,762	$115,986,947	$94,722,828	$21,264,119	8.63	9.52
Totals with Medicare		**37,965**	**$177,182,038**	**$120,249,542**	**$56,932,496**	**23.10**	**25.49**
Bad Debt		2,531	$552,458	$0	$552,458	0.22	0.25
Totals with Bad Debt		**34,734**	**$61,747,549**	**$25,526,714**	**$36,220,835**	**14.70**	**16.22**

Reporting Unit: Franciscan Health DY

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals Including Medicare and Bad Debt		**40,496**	**$177,734,496**	**$120,249,542**	**$57,484,954**	**23.33**	**25.74**

Reporting Unit: Franciscan Health MC

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		20,409	$6,122,683	$0	$6,122,683	1.33	1.26
Medicaid		Unknown	$59,570,899	$59,570,899	$0	0.00	0.00
Community Services							
A Community Health Improvement Services	1	341	$50,000	$0	$50,000	0.01	0.01
E Cash and In-Kind Contributions	3	1,768	$101,609	$0	$101,609	0.02	0.02
G Community Benefit Operations	1	28	$405,170	$0	$405,170	0.09	0.08
Totals For Community Services	5	2,137	$556,779	$0	$556,779	0.12	0.11
Totals for Living In Poverty	5	22,546	$66,250,361	$59,570,899	$6,679,462	1.45	1.37
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	15	14,994	$253,928	$400	$253,528	0.06	0.05
B Health Professions Education	3	834	$542,355	$0	$542,355	0.12	0.11
C Subsidized Health Services	1	247,115	$67,716,525	$41,857,015	$25,859,510	5.63	5.31
D Research	1	Unknown	$57,845	$0	$57,845	0.01	0.01
E Cash and In-Kind Contributions	2	7,990	$5,842	$200	$5,642	0.00	0.00
Totals For Community Services	22	270,933	$68,576,495	$41,857,615	$26,718,880	5.82	5.49
Totals for Broader Community	22	270,933	$68,576,495	$41,857,615	$26,718,880	5.82	5.49
Total Community Benefit	**27**	**293,479**	**$134,826,856**	**$101,428,514**	**$33,398,342**	**7.27**	**6.86**
Medicare		5,510	$182,725,438	$164,077,422	$18,648,016	4.06	3.83
Totals with Medicare		**298,989**	**$317,552,294**	**$265,505,936**	**$52,046,358**	**11.33**	**10.69**

Reporting Unit: Franciscan Health MC

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		4,159	$453,188	$0	$453,188	0.10	0.09
Totals with Bad Debt		**297,638**	**$135,280,044**	**$101,428,514**	**$33,851,530**	**7.37**	**6.95**
Totals Including Medicare and Bad Debt		**303,148**	**$318,005,482**	**$265,505,936**	**$52,499,546**	**11.43**	**10.78**

Reporting Unit: Franciscan Health MU

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		8,201	$4,976,422	$0	$4,976,422	2.78	2.68
Medicaid		3,166	$31,748,924	$25,475,237	$6,273,687	3.50	3.38
Community Services							
E Cash and In-Kind Contributions	2	9,647	$33,571	$0	$33,571	0.02	0.02
G Community Benefit Operations	1	2	$528,040	$0	$528,040	0.29	0.28
Totals For Community Services	3	9,649	$561,611	$0	$561,611	0.31	0.30
Totals for Living In Poverty	3	21,016	$37,286,957	$25,475,237	$11,811,720	6.59	6.36
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	9	9,509	$92,855	$0	$92,855	0.05	0.05
B Health Professions Education	4	257	$469,560	$0	$469,560	0.26	0.25
C Subsidized Health Services	1	376,074	$82,990,933	$47,347,907	$35,643,026	19.89	19.18
D Research	1	Unknown	$34,793	$0	$34,793	0.02	0.02
E Cash and In-Kind Contributions	1	Unknown	$300	$0	$300	0.00	0.00
Totals For Community Services	16	385,840	$83,588,441	$47,347,907	$36,240,534	20.22	19.50
Totals for Broader Community	16	385,840	$83,588,441	$47,347,907	$36,240,534	20.22	19.50
Total Community Benefit	**19**	**406,856**	**$120,875,398**	**$72,823,144**	**$48,052,254**	**26.81**	**25.86**
Medicare		3,822	$84,917,377	$76,537,531	$8,379,846	4.68	4.51
Totals with Medicare		**410,678**	**$205,792,775**	**$149,360,675**	**$56,432,100**	**31.48**	**30.37**
Bad Debt		5,407	$202,027	$0	$202,027	0.11	0.11

Reporting Unit: Franciscan Health MU

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Totals with Bad Debt		**412,263**	**$121,077,425**	**$72,823,144**	**$48,254,281**	**26.92**	**25.96**
Totals Including Medicare and Bad Debt		**416,085**	**$205,994,802**	**$149,360,675**	**$56,634,127**	**31.60**	**30.47**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Benefits for Living In Poverty							
Financial Assistance		21,767	$13,349,753	$0	$13,349,753	2.95	3.33
Medicaid		19,405	$90,471,670	$87,989,434	$2,482,236	0.55	0.62
Community Services							
A Community Health Improvement Services	5	2,236	$387,211	$6,667	$380,544	0.08	0.09
E Cash and In-Kind Contributions	1	4	$1,017	$855	$162	0.00	0.00
G Community Benefit Operations	1	Unknown	$250,413	$0	$250,413	0.06	0.06
Totals For Community Services	7	2,240	$638,641	$7,522	$631,119	0.14	0.16
Totals for Living In Poverty	7	43,412	$104,460,064	$87,996,956	$16,463,108	3.64	4.10
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	9	6,759	$305,390	$0	$305,390	0.07	0.08
B Health Professions Education	3	1,812	$3,080,481	$2,139,125	$941,356	0.21	0.23
C Subsidized Health Services	1	209,623	$39,934,400	$25,411,172	$14,523,228	3.21	3.62
E Cash and In-Kind Contributions	1	24	$214,720	$0	$214,720	0.05	0.05
G Community Benefit Operations	2	19	$1,653	$0	$1,653	0.00	0.00
Totals For Community Services	16	218,237	$43,536,644	$27,550,297	$15,986,347	3.53	3.99
Totals for Broader Community	16	218,237	$43,536,644	$27,550,297	$15,986,347	3.53	3.99
Total Community Benefit	**23**	**261,649**	**$147,996,708**	**$115,547,253**	**$32,449,455**	**7.18**	**8.09**
Medicare		78,349	$212,537,361	$156,569,962	$55,967,399	12.38	13.95
Totals with Medicare		**339,998**	**$360,534,069**	**$272,117,215**	**$88,416,854**	**19.55**	**22.05**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Bad Debt		8,380	$1,339,549	$0	$1,339,549	0.30	0.33
Totals with Bad Debt		**270,029**	**$149,336,257**	**$115,547,253**	**$33,789,004**	**7.47**	**8.42**
Totals Including Medicare and Bad Debt		**348,378**	**$361,873,618**	**$272,117,215**	**$89,756,403**	**19.85**	**22.38**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2025 through 12/31/2025

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	Percent of Operating Expenses	Percent of Operating Revenues
Member List	**Contains Data**						
South Suburban Chicago	X						